

OCAS/SPR Comparison Report

FY2023

58 OTTAWA

I026 AFTON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	615	332	2,276.00	-2,276.00
108	110	18,457.00	108	110	18,457.00	0.00
108	192	5,000.00	108	192	5,000.00	0.00
109	213	7,585.84	109	334	7,586.00	-0.16
109		0.00	109	192	4,500.00	-4,500.00
109	110	45,952.00	109	110	45,952.00	0.00
109	170	250.00	109	170	250.00	0.00
109	212	546.72	109	212	547.00	-0.28
109	218	103.44	109	218	103.00	0.44
109	251	3,865.27	109	251	4,307.00	-441.73
109	139	4,500.00	109		0.00	4,500.00
110	192	3,100.00			0.00	3,100.00
110	251	233.29			0.00	233.29
115	110	102,949.99	115	110	102,950.00	-0.01
115	114	150.00	115	114	150.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	1,350.00	115	170	1,350.00	0.00
115	192	1,500.00	115	192	1,500.00	0.00
115	212	540.96	115	212	541.00	-0.04
115	213	7,561.46	115	213	7,561.00	0.46
115	214	30.75	115	214	31.00	-0.25
115	218	103.44	115	218	103.00	0.44
115	251	7,172.86	115	251	7,173.00	-0.14
601	261	2,372.85			0.00	2,372.85
601	120	27,763.04	601	120	27,763.00	0.04
601	193	2,500.00	601	193	2,500.00	0.00
614	120	100.00			0.00	100.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	223	22,757.52	615	335	22,758.00	-0.48
615	120	70,115.21	615	120	70,115.00	0.21
615	124	121.75	615	124	122.00	-0.25
615	149	2,000.00	615	149	2,000.00	0.00
615	180	1,750.00	615	180	1,750.00	0.00
615	224	168.84	615	224	171.00	-2.16
615	261	1,757.13	615	261	2,517.00	-759.87
690	223	7,561.46	690	335	7,561.00	0.46
690	120	27,163.96	690	120	27,264.00	-100.04
690	124	65.25	690	124	65.00	0.25
690	180	250.00	690	180	250.00	0.00
690	224	56.28	690	224	57.00	-0.72
690	261	2,075.21	690	261	4,353.00	-2,277.79
		380,942.05			380,994.00	-51.95