

OCAS/SPR Comparison Report

FY2023

58 OTTAWA

I031 FAIRLAND

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	99,799.80	115	110	99,800.00	-0.20
115	116	1,410.53	115	116	1,411.00	-0.47
115	213	7,561.46	115	213	7,561.00	0.46
115	251	6,670.44	115	251	6,670.00	0.44
601	223	15,122.92	601	335	15,122.00	0.92
601	120	73,234.69	601	120	73,235.00	-0.31
601	180	5,060.00	601	180	5,060.00	0.00
601	261	5,893.23	601	261	5,893.00	0.23
614	180	1,176.00	614	180	1,176.00	0.00
614	261	88.52	614	261	89.00	-0.48
615	180	7,621.00			0.00	7,621.00
615	125	2,276.28	615	332	2,276.00	0.28
615	223	7,585.84	615	335	7,586.00	-0.16
615	120	43,264.00	615	120	43,264.00	0.00
615	261	3,830.06	615	261	3,256.00	574.06
		280,594.77			272,399.00	8,195.77