

OCAS/SPR Comparison Report

FY2023

59 PAWNEE

I001 PAWNEE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	130,713.96	115	110	130,714.00	-0.04
115	116	1,087.75	115	116	1,088.00	-0.25
115	171	1,500.00	115	171	1,500.00	0.00
115	212	627.12	115	212	627.00	0.12
115	213	7,537.08	115	213	7,537.00	0.08
115	214	112.80	115	214	113.00	-0.20
115	216	506.64	115	216	507.00	-0.36
115	251	9,412.07	115	251	9,412.00	0.07
301	171	1,500.00	301	171	1,500.00	0.00
601	120	9,000.00	601	120	9,000.00	0.00
601	261	677.40	601	261	621.00	56.40
615	125	4,552.56	615	332	4,552.00	0.56
615	223	18,865.44	615	335	15,123.00	3,742.44
615	120	146,311.92	615	120	146,272.00	39.92
615	149	8,731.25	615	149	3,925.00	4,806.25
615	261	12,106.75	615	261	11,809.00	297.75
690	120	999.96	690	120	1,000.00	-0.04
		354,242.70			345,300.00	8,942.70