

OCAS/SPR Comparison Report

FY2023

60 PAYNE

C104 OAK GROVE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	115	170	500.00	-500.00
108	110	2,499.96			0.00	2,499.96
108	251	188.16			0.00	188.16
115	110	45,000.00	115	110	45,000.00	0.00
115	116	1,278.23	115	116	1,278.00	0.23
115	251	2,108.89	115	251	2,147.00	-38.11
301	120	9,600.00			0.00	9,600.00
601	120	67.00	601	120	36,037.00	-35,970.00
601	261	47.27	601	261	3,614.00	-3,566.73
614	261	37.92			0.00	37.92
614	120	504.00	614	120	504.00	0.00
615	125	2,276.28	615	332	2,276.00	0.28
615		0.00	615	180	500.00	-500.00
615	261	2,712.48	615		0.00	2,712.48
615	120	36,764.84	615	120	3,604.00	33,160.84
690	120	1,837.00			0.00	1,837.00
690	180	1,000.00			0.00	1,000.00
690	261	188.47			0.00	188.47
		106,110.50			95,460.00	10,650.50