

OCAS/SPR Comparison Report

FY2023

60 PAYNE

I067 CUSHING

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	110	116,439.12	106	110	116,440.00	-0.88
106	170	3,769.60	106	170	3,770.00	-0.40
106	196	360.00	106	196	360.00	0.00
106	197	390.00	106	197	390.00	0.00
106	213	7,729.46	106	213	168.00	7,561.46
109	125	3,818.20	109	332	3,818.00	0.20
109		0.00	109	335	6,020.00	-6,020.00
109	229	1,200.00	109		0.00	1,200.00
109	120	138,265.57	109	120	138,265.00	0.57
109	196	720.00	109	196	720.00	0.00
109	223	6,355.54	109	223	336.00	6,019.54
110	192	9,999.98	110	192	10,000.00	-0.02
115	110	132,354.96	115	110	132,355.00	-0.04
115	116	1,410.53	115	116	1,411.00	-0.47
115	196	600.00	115	196	600.00	0.00
115	197	802.12	115	197	802.00	0.12
115	213	7,561.46	115	213	7,561.00	0.46
115	219	6,617.76	115	219	6,618.00	-0.24
115	251	9,724.46	115	251	9,724.00	0.46
332	196	360.00	332	196	360.00	0.00
601	125	4,602.34	601	332	4,602.00	0.34
601	120	95,462.40	601	120	95,462.00	0.40
601	223	13,300.86	601	223	504.00	12,796.86
614	120	999.96	614	120	1,000.00	-0.04
615	125	12,467.40	615	332	12,468.00	-0.60
615		0.00	615	335	60,682.00	-60,682.00
615	229	21,955.00	615		0.00	21,955.00

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	120	262,538.33	615	120	262,540.00	-1.67
615	124	1,080.00	615	124	1,080.00	0.00
615	149	3,710.00	615	149	3,710.00	0.00
615	193	4,800.00	615	193	4,800.00	0.00
615	223	62,083.50	615	223	1,400.00	60,683.50
690	125	2,276.28	690	332	2,276.00	0.28
690	120	50,523.24	690	120	50,523.00	0.24
690	223	168.00	690	223	168.00	0.00
		984,446.07			940,933.00	43,513.07