

OCAS/SPR Comparison Report

FY2023

60 PAYNE

I101 GLENCOE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	999.96	108	192	11,000.00	-10,000.04
115	110	106,000.00	115	110	106,000.00	0.00
115	114	5,707.66	115	114	5,708.00	-0.34
115	116	940.85	115	116	941.00	-0.15
115	139	600.00	115	139	600.00	0.00
115	213	6,917.70	115	213	6,918.00	-0.30
115	214	36.00	115	214	36.00	0.00
115	251	6,853.97	115	251	6,854.00	-0.03
301	120	39,420.00	301	120	7,000.00	32,420.00
614	193	800.00	614	193	800.00	0.00
615	120	78,329.24	615	120	50,765.00	27,564.24
615	125	4,362.87	615	125	2,276.00	2,086.87
615	223	15,171.68	615	223	7,391.00	7,780.68
615	224	165.00	615	224	72.00	93.00
690	120	2,000.00	690	120	32,420.00	-30,420.00
		268,304.93			238,781.00	29,523.93