

OCAS/SPR Comparison Report

FY2023

61 PITTSBURG

I063 PITTSBURG

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 108 | 110 | 28,576.35 | 108 | 110 | 29,363.00 | -786.65 |
| 115 | 110 | 51,000.00 | 115 | 110 | 51,000.00 | 0.00 |
| 115 | 116 | 819.18 | 115 | 116 | 819.00 | 0.18 |
| 115 | 213 | 5,743.84 | 115 | 213 | 5,744.00 | -0.16 |
| 115 | 251 | 3,268.22 | 115 | 251 | 3,268.00 | 0.22 |
| 601 | 120 | 12,930.68 | 601 | 120 | 38,792.00 | -25,861.32 |
| 601 | 223 | 2,463.60 | 601 | 223 | 7,390.00 | -4,926.40 |
| 614 | 120 | 172.44 | 614 | 120 | 517.00 | -344.56 |
| 690 | 120 | 7,267.26 | 690 | 120 | 7,267.00 | 0.26 |
| | | 112,241.57 | | | 144,160.00 | -31,918.43 |