

OCAS/SPR Comparison Report

FY2023

61 PITTSBURG I080 MCALESTER

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	107	180	919.00	-919.00
		0.00	107	261	38.00	-38.00
		0.00	322	335	2,276.00	-2,276.00
		0.00	601	180	1,500.00	-1,500.00
106	115	766.81	106	331	767.00	-0.19
106	110	107,053.91	106	110	108,723.00	-1,669.09
106	116	138.04	106	116	161.00	-22.96
106	214	40.80	106	214	40.00	0.80
106	251	615.09	106	251	718.00	-102.91
106	213	1,231.80	106	334	1,232.00	-0.20
108	110	104,368.45	108	110	104,368.00	0.45
108	116	726.62	108	116	727.00	-0.38
108	192	300.00	108	192	300.00	0.00
108	214	40.80	108	214	41.00	-0.20
108	251	6,778.59	108	251	6,779.00	-0.41
108	213	7,537.08	108	334	7,537.00	0.08
109	212	47.48			0.00	47.48
109	110	101,472.77	109	110	101,473.00	-0.23
109	116	1,139.10	109	116	1,139.00	0.10
109	139	2,400.00	109	139	2,400.00	0.00
109	170	2,225.00	109	170	2,225.00	0.00
109	214	51.00	109	214	51.00	0.00
109	251	4,550.72	109	251	4,551.00	-0.28
109	213	13,842.36	109	334	13,842.00	0.36
110	224	6.80			0.00	6.80
110	261	1,255.92			0.00	1,255.92
110	115	836.52	110	331	837.00	-0.48

OCAS/SPR Comparison Report

FY2023

61 PITTSBURG I080 MCALESTER

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
110	110	290,926.17	110	110	290,926.00	0.17
110	116	2,683.55	110	116	2,684.00	-0.45
110	170	4,005.00	110	170	4,005.00	0.00
110	196	6,950.00	110	196	6,950.00	0.00
110	214	170.00	110	214	171.00	-1.00
110	251	13,695.41	110	251	13,696.00	-0.59
110	213	25,910.16	110	334	25,269.00	641.16
115	110	151,350.00	115	110	151,350.00	0.00
115	115	405.00	115	115	405.00	0.00
115	116	573.67	115	116	574.00	-0.33
115	170	2,500.00	115	170	2,500.00	0.00
115	214	40.80	115	214	41.00	-0.20
115	251	10,851.77	115	251	10,852.00	-0.23
301	110	1,669.09			0.00	1,669.09
301	116	23.03			0.00	23.03
301	251	102.64			0.00	102.64
322	125	4,552.56	322	332	2,276.00	2,276.56
322	110	35,000.00	322	110	35,000.00	0.00
322	116	265.00	322	116	265.00	0.00
322	120	38,483.07	322	120	38,483.00	0.07
322	149	7,729.25	322	149	7,729.00	0.25
322	170	2,937.50	322	170	2,938.00	-0.50
322	180	100.00	322	180	100.00	0.00
322	196	500.00	322	196	500.00	0.00
322	214	40.80	322	214	41.00	-0.20
322	222	546.72	322	222	547.00	-0.28
322	224	81.60	322	224	82.00	-0.40

OCAS/SPR Comparison Report

FY2023

61 PITTSBURG I080 MCALESTER

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
322	251	1,241.21	322	251	1,241.00	0.21
322	261	2,943.87	322	261	2,944.00	-0.13
322	213	7,585.84	322	334	7,586.00	-0.16
325	192	6,695.00	325	192	6,695.00	0.00
325	251	504.24	325	251	504.00	0.24
513	125	2,276.28			0.00	2,276.28
513	120	210,030.36	513	120	146,480.00	63,550.36
513	124	1,800.00	513	124	1,800.00	0.00
513	193	4,463.58	513	193	4,464.00	-0.42
513	222	1,159.60	513	222	1,160.00	-0.40
513	224	122.40	513	224	82.00	40.40
513	261	16,240.97	513	261	11,531.00	4,709.97
513	223	16,970.62	513	335	16,971.00	-0.38
601	125	2,086.59	601	332	2,087.00	-0.41
601	120	201,706.18	601	120	160,686.00	41,020.18
601	149	1,237.13	601	149	836.00	401.13
601	222	2,676.00	601	222	2,140.00	536.00
601	224	241.40	601	224	201.00	40.40
601	261	15,328.93	601	261	12,310.00	3,018.93
601	223	37,685.40	601	335	30,148.00	7,537.40
614	120	9,391.52	614	120	9,392.00	-0.48
614	261	713.04	614	261	713.00	0.04
615	142	174.00			0.00	174.00
615	125	14,416.44	615	332	16,311.00	-1,894.56
615	120	450,535.43	615	120	450,581.00	-45.57
615	149	7,836.74	615	149	7,837.00	-0.26
615	180	5,205.63	615	180	7,855.00	-2,649.37

OCAS/SPR Comparison Report

FY2023

61 PITTSBURG

I080 MCALESTER

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	193	11,497.36	615	193	11,497.00	0.36
615	222	7,815.20	615	222	7,817.00	-1.80
615	224	747.32	615	224	749.00	-1.68
615	261	35,862.93	615	261	36,228.00	-365.07
615	223	84,481.00	615	335	90,146.00	-5,665.00
690	120	56,283.48	690	120	56,283.00	0.48
690	222	535.20	690	222	535.00	0.20
690	224	40.80	690	224	41.00	-0.20
690	261	4,273.26	690	261	4,273.00	0.26
690	223	7,537.08	690	335	7,537.00	0.08
		2,189,860.48			2,077,689.00	112,171.48