

OCAS/SPR Comparison Report

FY2023

62 PONTOTOC I001 ALLEN

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	109	193	6,000.00	-6,000.00
108	110	18,250.00			0.00	18,250.00
108	170	2,950.00	108	170	21,200.00	-18,250.00
108	192	2,000.00	108	192	2,000.00	0.00
110	192	3,500.00	110	192	3,500.00	0.00
115	110	108,000.00	115	110	108,000.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	197	875.00	115	197	875.00	0.00
115	212	1,644.84	115	212	1,645.00	-0.16
115	213	11,224.68	115	213	11,225.00	-0.32
115	218	250.08	115	218	250.00	0.08
115	251	7,705.99	115	251	7,706.00	-0.01
322	110	6,000.00	322	110	6,000.00	0.00
332	120	50,145.46	332	120	50,145.00	0.46
332	223	4,457.58	332	335	5,690.00	-1,232.42
513	120	21,534.00	513	120	21,534.00	0.00
513	180	1,200.00	513	180	1,200.00	0.00
513	193	20,153.40	513	193	12,000.00	8,153.40
513	223	7,537.08	513	335	7,537.00	0.08
601	120	45,360.10	601	120	45,360.00	0.10
601	180	1,200.00	601	180	1,200.00	0.00
601	193	4,960.00	601	193	4,960.00	0.00
601	261	3,519.57	601	261	2,841.00	678.57
601	223	8,793.26	601	335	7,537.00	1,256.26
614	223	1,256.18			0.00	1,256.18
614	261	663.74			0.00	663.74
614	120	8,818.34	614	120	8,818.00	0.34

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	125	4,552.56	615	332	4,552.00	0.56
615	120	38,414.00	615	120	38,414.00	0.00
615	180	2,400.00	615	180	2,400.00	0.00
690	120	35,273.32	690	120	35,274.00	-0.68
690	261	2,654.96	690	261	4,088.00	-1,433.04
690	223	5,024.72	690	335	7,537.00	-2,512.28
		431,729.39			430,899.00	830.39