

OCAS/SPR Comparison Report

FY2023

62 PONTOTOC I009 VANOSS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	193	1,125.00	108	193	1,125.00	0.00
110	192	9,750.00	110	192	9,750.00	0.00
110	193	1,000.00	110	193	1,000.00	0.00
115	110	125,379.07	115	110	125,379.00	0.07
115	115	7,561.46	115	115	7,561.00	0.46
115	116	1,410.53	115	116	1,411.00	-0.47
115	171	1,000.00	115	171	1,000.00	0.00
115	197	445.50	115	197	446.00	-0.50
115	214	33.00	115	214	33.00	0.00
115	215	62.40	115	215	62.00	0.40
115	251	8,711.69	115	251	8,712.00	-0.31
601	120	66,444.94	601	120	66,445.00	-0.06
601	181	2,000.00	601	181	2,000.00	0.00
601	223	11,921.52	601	223	11,921.00	0.52
601	224	52.25	601	224	52.00	0.25
601	225	98.80	601	225	98.00	0.80
614	120	7,064.20	614	120	7,064.00	0.20
615	120	59,933.01	615	120	59,933.00	0.01
615	125	3,414.42	615	125	3,414.00	0.42
615	150	989.01	615	150	989.00	0.01
615	181	3,000.00	615	181	3,000.00	0.00
615	223	10,146.96	615	223	13,940.00	-3,793.04
615	224	73.70	615	224	88.00	-14.30
615	225	176.80	615	225	202.00	-25.20
		321,794.26			325,625.00	-3,830.74