

OCAS/SPR Comparison Report

FY2023

62 PONTOTOC I019 ADA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	115	906.23	108	331	907.00	-0.77
108	213	29,678.70	108	334	29,679.00	-0.30
108	110	357,206.90	108	110	357,208.00	-1.10
108	116	4,636.03	108	116	4,636.00	0.03
108	133	6,173.82	108	133	6,173.00	0.82
108	170	6,200.00	108	170	6,200.00	0.00
108	192	37,435.10	108	192	37,435.00	0.10
108	214	90.10	108	214	89.00	1.10
108	215	342.20	108	215	344.00	-1.80
108	251	19,220.66	108	251	19,220.00	0.66
109	115	836.52	109	331	837.00	-0.48
109	213	7,585.84	109	334	7,586.00	-0.16
109	125	948.45	109	332	949.00	-0.55
109	110	119,284.12	109	110	119,284.00	0.12
109	116	2,069.76	109	116	2,070.00	-0.24
109	120	62,600.00	109	120	62,600.00	0.00
109	150	212.95	109	150	213.00	-0.05
109	170	2,400.00	109	170	2,400.00	0.00
109	180	2,400.00	109	180	2,400.00	0.00
109	192	16,000.00	109	192	16,000.00	0.00
109	193	15,250.00	109	193	15,250.00	0.00
109	214	40.80	109	214	40.00	0.80
109	215	139.20	109	215	140.00	-0.80
109	224	39.10	109	224	39.00	0.10
109	225	133.40	109	225	134.00	-0.60
109	251	8,306.91	109	251	8,307.00	-0.09
109	261	6,068.99	109	261	6,069.00	-0.01

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109	223	12,067.80	109	335	12,068.00	-0.20
110	110	15,000.00	110	110	15,000.00	0.00
110	116	272.87	110	116	273.00	-0.13
110	192	6,575.00	110	192	6,575.00	0.00
110	193	3,000.00	110	193	3,001.00	-1.00
110	251	1,352.88	110	251	1,354.00	-1.12
110	261	225.80	110	261	226.00	-0.20
115	110	142,500.00	115	110	142,500.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	196	720.00	115	196	720.00	0.00
115	213	7,561.46	115	213	7,561.00	0.46
115	214	20.40	115	214	20.00	0.40
115	215	69.60	115	215	70.00	-0.40
115	251	9,891.16	115	251	9,891.00	0.16
322	115	836.52	322	331	837.00	-0.48
322	213	7,585.84	322	334	7,586.00	-0.16
322	110	90,837.05	322	110	90,837.00	0.05
322	116	1,587.31	322	116	1,587.00	0.31
322	170	2,500.00	322	170	2,500.00	0.00
322	192	28,280.03	322	192	28,280.00	0.03
322	214	40.80	322	214	40.00	0.80
322	215	139.20	322	215	140.00	-0.80
322	251	7,579.71	322	251	7,615.00	-35.29
601	120	49,463.00	601	120	49,463.00	0.00
601	150	122.03	601	150	122.00	0.03
601	180	1,200.00	601	180	1,200.00	0.00
601	224	20.40	601	224	20.00	0.40

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601	225	69.60	601	225	70.00	-0.40
601	261	3,830.38	601	261	3,830.00	0.38
601	223	7,561.46	601	335	7,561.00	0.46
614	120	2,000.00	614	120	2,000.00	0.00
614	261	150.82	614	261	151.00	-0.18
615	125	13,657.68	615	332	13,656.00	1.68
615	120	330,205.64	615	120	330,207.00	-1.36
615	150	6,380.94	615	150	6,381.00	-0.06
615	180	16,200.00	615	180	16,200.00	0.00
615	193	10,029.66	615	193	10,032.00	-2.34
615	224	265.20	615	224	260.00	5.20
615	225	904.80	615	225	910.00	-5.20
615	261	26,713.94	615	261	26,702.00	11.94
615	223	61,253.86	615	335	53,053.00	8,200.86
690	120	44,012.00	690	120	44,012.00	0.00
690	150	573.88	690	150	574.00	-0.12
690	180	1,200.00	690	180	1,200.00	0.00
690	224	20.40	690	224	20.00	0.40
690	225	69.60	690	225	70.00	-0.40
690	261	3,451.67	690	261	3,452.00	-0.33
690	223	7,561.46	690	335	7,561.00	0.46
		1,633,178.16			1,625,008.00	8,170.16