

OCAS/SPR Comparison Report

FY2023

62 PONTOTOC I037 ROFF

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	110	193	698.00	-698.00
		0.00	110	261	53.00	-53.00
		0.00	601	181	500.00	-500.00
108	192	1,953.00	108	192	1,953.00	0.00
108	251	147.00	108	251	147.00	0.00
109	193	1,430.00	109	193	930.00	500.00
109	261	69.96	109	261	70.00	-0.04
110	192	14,973.00	110	192	14,276.00	697.00
110	251	1,127.19	110	251	1,075.00	52.19
115	110	86,388.00	115	110	86,388.00	0.00
115	116	1,278.23	115	116	1,278.00	0.23
115	170	541.42	115	170	541.00	0.42
115	213	7,280.00	115	213	7,280.00	0.00
115	251	5,772.03	115	251	5,772.00	0.03
301	223	7,537.08	301	335	7,391.00	146.08
301	120	36,472.51	301	120	33,765.00	2,707.51
301	180	1,082.84	301	180	1,082.00	0.84
301	261	1,678.61	301	261	1,589.00	89.61
601	120	5,394.00	601	120	17,444.00	-12,050.00
601	261	405.97	601	261	406.00	-0.03
614	120	1,685.63	614	120	1,686.00	-0.37
614	261	126.84	614	261	127.00	-0.16
690	120	6,742.50	690	120	6,743.00	-0.50
690	261	507.48	690	261	507.00	0.48
		182,593.29			191,701.00	-9,107.71