

OCAS/SPR Comparison Report

FY2023

62 PONTOTOC I037 ROFF

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| | | 0.00 | 110 | 193 | 698.00 | -698.00 |
| | | 0.00 | 110 | 261 | 53.00 | -53.00 |
| | | 0.00 | 601 | 181 | 500.00 | -500.00 |
| 108 | 192 | 1,953.00 | 108 | 192 | 1,953.00 | 0.00 |
| 108 | 251 | 147.00 | 108 | 251 | 147.00 | 0.00 |
| 109 | 193 | 1,430.00 | 109 | 193 | 930.00 | 500.00 |
| 109 | 261 | 69.96 | 109 | 261 | 70.00 | -0.04 |
| 110 | 192 | 14,973.00 | 110 | 192 | 14,276.00 | 697.00 |
| 110 | 251 | 1,127.19 | 110 | 251 | 1,075.00 | 52.19 |
| 115 | 110 | 86,388.00 | 115 | 110 | 86,388.00 | 0.00 |
| 115 | 116 | 1,278.23 | 115 | 116 | 1,278.00 | 0.23 |
| 115 | 170 | 541.42 | 115 | 170 | 541.00 | 0.42 |
| 115 | 213 | 7,280.00 | 115 | 213 | 7,280.00 | 0.00 |
| 115 | 251 | 5,772.03 | 115 | 251 | 5,772.00 | 0.03 |
| 301 | 120 | 36,472.51 | 301 | 120 | 33,765.00 | 2,707.51 |
| 301 | 180 | 1,082.84 | 301 | 180 | 1,082.00 | 0.84 |
| 301 | 261 | 1,678.61 | 301 | 261 | 1,589.00 | 89.61 |
| 301 | 223 | 7,537.08 | 301 | 335 | 7,391.00 | 146.08 |
| 601 | 120 | 5,394.00 | 601 | 120 | 17,444.00 | -12,050.00 |
| 601 | 261 | 405.97 | 601 | 261 | 406.00 | -0.03 |
| 614 | 120 | 1,685.63 | 614 | 120 | 1,686.00 | -0.37 |
| 614 | 261 | 126.84 | 614 | 261 | 127.00 | -0.16 |
| 690 | 120 | 6,742.50 | 690 | 120 | 6,743.00 | -0.50 |
| 690 | 261 | 507.48 | 690 | 261 | 507.00 | 0.48 |
| | | 182,593.29 | | | 191,701.00 | -9,107.71 |