

OCAS/SPR Comparison Report

FY2023

63 POTTAWATOMIE C029 PLEASANT GROVE

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|-----------|-------------|----------|-----------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 115 | 110 | 63,667.09 | 115 | 110 | 63,667.00 | 0.09 |
| 115 | 114 | 996.76 | 115 | 114 | 997.00 | -0.24 |
| 115 | 116 | 987.39 | 115 | 116 | 987.00 | 0.39 |
| 115 | 139 | 500.00 | 115 | 139 | 500.00 | 0.00 |
| 115 | 170 | 2,300.00 | 115 | 170 | 2,300.00 | 0.00 |
| 115 | 197 | 405.00 | 115 | 197 | 405.00 | 0.00 |
| 115 | 198 | 300.00 | 115 | 198 | 300.00 | 0.00 |
| 115 | 213 | 8,175.72 | 115 | 213 | 8,176.00 | -0.28 |
| 115 | 214 | 29.40 | 115 | 214 | 29.00 | 0.40 |
| 115 | 251 | 4,471.02 | 115 | 251 | 4,509.00 | -37.98 |
| 332 | 139 | 1,200.00 | 332 | 139 | 1,200.00 | 0.00 |
| 332 | 251 | 90.36 | 332 | 251 | 90.00 | 0.36 |
| 601 | 180 | 1,300.00 | 601 | | 0.00 | 1,300.00 |
| 601 | | 0.00 | 601 | 335 | 7,537.00 | -7,537.00 |
| 601 | 120 | 44,574.40 | 601 | 120 | 44,574.00 | 0.40 |
| 601 | 198 | 300.00 | 601 | 198 | 300.00 | 0.00 |
| 601 | 224 | 29.40 | 601 | 224 | 29.00 | 0.40 |
| 601 | 261 | 3,477.66 | 601 | 261 | 3,478.00 | -0.34 |
| 615 | 180 | 1,300.00 | 615 | | 0.00 | 1,300.00 |
| 615 | 223 | 15,074.16 | 615 | | 0.00 | 15,074.16 |
| 615 | | 0.00 | 615 | 198 | 300.00 | -300.00 |
| 615 | 120 | 8,013.20 | 615 | 120 | 8,013.00 | 0.20 |
| 615 | 149 | 680.00 | 615 | 149 | 680.00 | 0.00 |
| 615 | 261 | 752.56 | 615 | 261 | 752.00 | 0.56 |
| 690 | 198 | 300.00 | | | 0.00 | 300.00 |
| 690 | 120 | 14,284.40 | 690 | 120 | 14,284.00 | 0.40 |

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| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 690 | 261 | 1,098.48 | 690 | 261 | 1,098.00 | 0.48 |
| | | 174,307.00 | | | 164,205.00 | 10,102.00 |