

OCAS/SPR Comparison Report

FY2023

63 POTTAWATOMIE C032 SOUTH ROCK CREEK

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	90,405.00	115	110	90,405.00	0.00
115	116	694.76	115	116	695.00	-0.24
115	139	4,200.00	115	139	4,200.00	0.00
115	213	13,970.64	115	213	13,971.00	-0.36
115	251	7,439.92	115	251	7,440.00	-0.08
615	120	5,981.83	615	120	42,700.00	-36,718.17
615	223	615.90	615	223	7,391.00	-6,775.10
615	261	754.46	615	261	3,214.00	-2,459.54
		124,062.51			170,016.00	-45,953.49