

OCAS/SPR Comparison Report

FY2023

63 POTTAWATOMIE I002 DALE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	2,500.00	108	110	2,500.00	0.00
109	110	2,000.00	109	110	2,000.00	0.00
115	110	130,975.00	115	110	130,975.00	0.00
115	116	1,343.85	115	116	1,344.00	-0.15
115	213	7,561.46	115	213	7,561.00	0.46
115	214	138.00	115	214	138.00	0.00
115	251	9,094.03	115	251	9,094.00	0.03
601	120	50,400.00	601	120	50,400.00	0.00
601	224	41.40	601	224	42.00	-0.60
601	261	2,109.11	601	261	2,109.00	0.11
601	223	7,585.84	601	335	7,586.00	-0.16
614	120	1,500.00	614	120	1,500.00	0.00
614	261	112.93	614	261	113.00	-0.07
615	120	76,800.00	615	120	76,800.00	0.00
615	124	565.00	615	124	565.00	0.00
615	150	832.00	615	150	832.00	0.00
615	180	500.00	615	180	500.00	0.00
615	224	82.80	615	224	84.00	-1.20
615	261	5,887.25	615	261	5,888.00	-0.75
615	223	22,628.98	615	335	22,629.00	-0.02
690	125	2,276.28	690	332	2,276.00	0.28
690	120	12,000.00	690	120	12,000.00	0.00
690	224	2.30	690	224	2.00	0.30
690	261	903.89	690	261	904.00	-0.11
		337,840.12			337,842.00	-1.88