

OCAS/SPR Comparison Report

FY2023

63 POTTAWATOMIE I010 NORTH ROCK CREEK

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	118,538.00	115	110	118,538.00	0.00
115	116	1,087.75	115	116	1,088.00	-0.25
115	170	4,559.15	115	170	4,559.00	0.15
115	198	12,000.00	115	198	12,000.00	0.00
115	199	9,000.00	115	199	9,000.00	0.00
115	219	23,235.48	115	219	23,235.00	0.48
115	251	10,829.71	115	251	10,829.00	0.71
301	199	1,200.00	301	199	1,200.00	0.00
601	120	31,489.19	601	120	41,986.00	-10,496.81
601	180	1,736.80	601	180	1,736.00	0.80
601	261	3,290.93	601	261	3,382.00	-91.07
601	223	7,537.08	601	335	7,537.00	0.08
615	125	7,018.53	615	332	7,018.00	0.53
615	120	156,653.33	615	120	195,773.00	-39,119.67
615	180	700.00	615	180	700.00	0.00
615	229	1,801.92	615	229	7,036.00	-5,234.08
615	261	8,729.48	615	261	12,180.00	-3,450.52
615	223	22,068.48	615	335	29,581.00	-7,512.52
		421,475.83			487,378.00	-65,902.17