

OCAS/SPR Comparison Report

FY2023

63 POTTAWATOMIE 1093 SHAWNEE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	110	331	767.00	-767.00
106	213	7,537.08	106	334	7,537.00	0.08
106		0.00	106	331	70.00	-70.00
106	171	300.00	106		0.00	300.00
106	110	118,365.00	106	110	126,143.00	-7,778.00
106	116	1,410.53	106	116	1,411.00	-0.47
106	170	180.00	106	170	180.00	0.00
106	251	7,512.19	106	251	7,512.00	0.19
107	115	69.71			0.00	69.71
107	213	7,537.08	107	334	7,537.00	0.08
107	110	124,112.69	107	110	116,335.00	7,777.69
107	116	1,026.38	107	116	1,026.00	0.38
107	171	300.00	107	171	300.00	0.00
107	251	7,730.04	107	251	7,730.00	0.04
108	213	31,526.40	108	334	31,526.00	0.40
108	110	220,775.34	108	110	220,775.00	0.34
108	116	3,034.09	108	116	3,034.00	0.09
108	120	10,334.00	108	120	10,334.00	0.00
108	170	500.00	108	170	500.00	0.00
108	171	3,700.00	108	171	3,700.00	0.00
108	192	50,610.00	108	192	42,450.00	8,160.00
108	251	14,970.66	108	251	14,662.00	308.66
109	213	7,585.84	109	334	7,586.00	-0.16
109	125	2,276.28	109	332	2,276.00	0.28
109	110	60,838.46	109	110	60,838.00	0.46
109	116	966.07	109	116	966.00	0.07
109	120	117,856.00	109	120	117,856.00	0.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
109	131	215.92	109	131	216.00	-0.08
109	171	300.00	109	171	300.00	0.00
109	181	2,300.00	109	181	2,300.00	0.00
109	193	900.00	109	193	900.00	0.00
109	251	3,629.39	109	251	3,629.00	0.39
109	261	9,013.86	109	261	9,014.00	-0.14
109	223	7,537.08	109	335	7,537.00	0.08
110	213	22,092.86	110	334	14,507.00	7,585.86
110	125	2,276.28	110	332	2,276.00	0.28
110	110	174,019.10	110	110	168,019.00	6,000.10
110	116	1,840.22	110	116	1,841.00	-0.78
110	120	128,961.00	110	120	128,961.00	0.00
110	131	69.02	110	131	69.00	0.02
110	171	1,375.00	110	171	1,375.00	0.00
110	180	2,900.00	110	180	2,900.00	0.00
110	181	775.00	110	181	775.00	0.00
110	192	2,340.00	110	192	900.00	1,440.00
110	251	9,439.52	110	251	9,440.00	-0.48
110	261	9,925.08	110	261	9,926.00	-0.92
110	223	7,537.08	110	335	7,537.00	0.08
115	110	163,375.00	115	110	163,375.00	0.00
115	115	19,000.00	115	115	19,000.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	171	3,274.98	115	171	3,275.00	-0.02
115	192	62,558.64	115	192	62,559.00	-0.36
115	198	3,000.00	115	198	3,000.00	0.00
115	251	12,542.36	115	251	12,542.00	0.36

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
301	213	7,537.08	301	334	7,537.00	0.08
301	125	189.69	301	332	190.00	-0.31
301	110	30,000.00	301	110	30,000.00	0.00
301	120	38,002.23	301	120	41,672.00	-3,669.77
301	181	736.76	301	181	737.00	-0.24
301	261	2,871.61	301	261	3,148.00	-276.39
301	223	6,280.90	301	335	6,921.00	-640.10
601	120	56,443.50	601	120	56,444.00	-0.50
601	181	1,300.00	601	181	1,300.00	0.00
601	261	4,286.05	601	261	4,286.00	0.05
601	223	7,537.08	601	335	7,537.00	0.08
614	120	2,675.00	614	120	2,750.00	-75.00
614	261	178.79	614	261	184.00	-5.21
615	125	32,057.61	615	332	32,245.00	-187.39
615	120	767,290.68	615	120	771,560.00	-4,269.32
615	150	1,247.00	615	150	1,247.00	0.00
615	180	9,100.00	615	180	12,165.00	-3,065.00
615	181	14,822.00	615	181	11,792.00	3,030.00
615	193	15,835.26	615	193	14,806.00	1,029.26
615	261	3,865.68	615	261	3,892.00	-26.32
615	223	103,915.22	615	335	104,552.00	-636.78
690	120	38,288.50	690	120	38,289.00	-0.50
690	181	600.00	690	181	600.00	0.00
690	193	500.00	690	193	500.00	0.00
690	261	2,930.87	690	261	2,931.00	-0.13
690	223	7,537.08	690	335	7,537.00	0.08
		2,609,690.35			2,595,457.00	14,233.35