

OCAS/SPR Comparison Report

FY2023

64 PUSHMATAHA I010 CLAYTON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	301	224	22.00	-22.00
		0.00	615	149	4,480.00	-4,480.00
		0.00	690	335	3,780.00	-3,780.00
108	192	1,500.00	108	192	1,500.00	0.00
109	192	5,000.00	109	192	5,000.00	0.00
109	193	2,000.00	109	193	2,000.00	0.00
115	110	102,031.20	115	110	102,031.00	0.20
115	170	234.33	115	170	234.00	0.33
115	199	4,800.00	115	199	4,800.00	0.00
115	213	7,561.46	115	213	7,561.00	0.46
115	214	21.60	115	214	22.00	-0.40
301	120	11,250.00	301	120	11,250.00	0.00
301	223	7,561.46	301	335	3,781.00	3,780.46
601	193	1,250.00	601	193	6,250.00	-5,000.00
601		0.00	601	120	33,065.00	-33,065.00
601		0.00	601	149	12,000.00	-12,000.00
601		0.00	601	224	352.00	-352.00
601		0.00	601	227	76.00	-76.00
601		0.00	601	332	2,276.00	-2,276.00
601	223	7,561.46	601		0.00	7,561.46
614	193	4,200.00	614	193	3,000.00	1,200.00
615	120	48,860.00	615	120	48,860.00	0.00
615	180	450.90	615	180	450.00	0.90
615	193	5,438.43	615	193	2,158.00	3,280.43
615	224	43.20	615	224	44.00	-0.80
615	223	15,171.68	615	335	15,172.00	-0.32

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	120	16,995.00	690	120	16,995.00	0.00
		241,930.72			287,159.00	-45,228.28