

OCAS/SPR Comparison Report

FY2023

64 PUSHMATAHA I013 ANTLERS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	120,000.00	115	110	120,000.00	0.00
115	115	405.00	115	115	405.00	0.00
115	116	1,410.53	115	116	1,410.00	0.53
115	196	6,500.00	115	196	6,500.00	0.00
115	213	7,561.46	115	213	7,561.00	0.46
115	214	28.80	115	214	29.00	-0.20
115	251	8,223.52	115	251	8,224.00	-0.48
601	120	16,255.00	601	120	16,255.00	0.00
601	180	750.00	601	180	750.00	0.00
601	193	4,500.00	601	193	4,500.00	0.00
601	224	28.80	601	224	29.00	-0.20
601	223	7,561.46	601	335	7,561.00	0.46
614	193	1,000.00	614	193	1,000.00	0.00
615	125	4,552.56	615	332	6,828.00	-2,275.44
615	120	111,628.40	615	120	111,629.00	-0.60
615	149	1,545.60	615	149	1,545.00	0.60
615	180	3,750.00	615	180	3,750.00	0.00
615	193	3,226.73	615	193	3,226.00	0.73
615	224	128.40	615	224	130.00	-1.60
615	223	22,684.38	615	335	15,122.00	7,562.38
616	193	4,500.00	616	193	4,500.00	0.00
690	120	16,255.00	690	120	16,255.00	0.00
		342,495.64			337,209.00	5,286.64