

OCAS/SPR Comparison Report

FY2023

65 ROGER MILLS I003 LEEDEY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	101,707.00	115	110	101,707.00	0.00
115	115	2,323.68	115	115	2,324.00	-0.32
115	116	1,150.18	115	116	1,150.00	0.18
115	139	324.00	115	139	324.00	0.00
115	213	5,211.36	115	213	5,211.00	0.36
115	251	7,096.76	115	251	7,096.00	0.76
601	120	48,207.98	601	120	6,000.00	42,207.98
601	261	2,255.64	601	261	452.00	1,803.64
615	120	30,645.35	615	120	27,553.00	3,092.35
615	223	7,561.46	615	223	7,561.00	0.46
615	261	2,259.63	615	261	2,074.00	185.63
690	120	5,000.04	690	120	5,000.00	0.04
		213,743.08			166,452.00	47,291.08