

OCAS/SPR Comparison Report

FY2023

65 ROGER MILLS I006 REYDON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	120,000.00	115	110	120,000.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	4,500.00	115	170	4,500.00	0.00
115	212	535.20	115	212	535.00	0.20
115	213	7,537.08	115	213	7,537.00	0.08
115	214	192.00	115	214	192.00	0.00
115	251	8,582.47	115	251	8,582.00	0.47
601	120	5,850.00	601	120	14,816.00	-8,966.00
615	120	41,367.07	615	120	41,976.00	-608.93
615	180	4,500.00	615	180	4,500.00	0.00
615	193	2,000.00	615	193	2,000.00	0.00
615	222	535.20	615	222	541.00	-5.80
615	223	7,537.08	615	223	7,561.00	-23.92
615	224	192.00	615	224	192.00	0.00
690	120	39,976.00	690	120	39,976.00	0.00
690	180	4,500.00	690	180	4,500.00	0.00
690	222	535.20	690	222	541.00	-5.80
690	223	7,537.08	690	223	7,561.00	-23.92
690	224	192.00	690	224	192.00	0.00
		257,478.91			267,113.00	-9,634.09