

OCAS/SPR Comparison Report

FY2023

65 ROGER MILLS I007 CHEYENNE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	601	335	9,385.00	-9,385.00
		0.00	615	332	2,276.00	-2,276.00
101	110	1,778.18	101	110	1,778.00	0.18
108	192	15,000.00	108	192	7,000.00	8,000.00
108		0.00	108	110	6,000.00	-6,000.00
108		0.00	108	197	265.00	-265.00
108	251	47.76	108		0.00	47.76
115	110	30,281.82	115	110	30,282.00	-0.18
115	114	9,189.60	115	114	9,190.00	-0.40
115	251	752.69	115	251	753.00	-0.31
601	120	35,751.16	601	120	40,601.00	-4,849.84
601	180	3,250.00	601	180	4,000.00	-750.00
614	180	62.50			0.00	62.50
614	120	4,265.42	614	120	4,265.00	0.42
615	120	63,177.97	615	120	91,906.00	-28,728.03
615	124	2,340.00	615	124	2,340.00	0.00
615	150	673.70	615	150	1,267.00	-593.30
615	180	6,000.00	615	180	8,000.00	-2,000.00
615	193	5,014.58	615	193	5,000.00	14.58
615	223	22,660.00	615	335	15,122.00	7,538.00
616	120	28,728.00			0.00	28,728.00
616	125	2,276.28			0.00	2,276.28
616	150	592.52			0.00	592.52
616	180	2,000.00			0.00	2,000.00
616	124	765.00	616	124	765.00	0.00
690	180	437.50			0.00	437.50
690	223	1,847.70			0.00	1,847.70

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	120	20,133.76	690	120	20,132.00	1.76
		257,026.14			260,327.00	-3,300.86