

OCAS/SPR Comparison Report

FY2023

65 ROGER MILLS I015 SWEETWATER

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
101	139	20,875.00	101	139	20,875.00	0.00
101	170	800.00	101	170	800.00	0.00
115	110	77,415.00	115	110	77,415.00	0.00
115	116	881.63	115	116	882.00	-0.37
115	170	4,000.00	115	170	4,000.00	0.00
115	197	405.00	115	197	405.00	0.00
115	213	7,561.46	115	213	7,561.00	0.46
115	251	5,602.10	115	251	5,602.00	0.10
601	120	29,194.00	601	120	29,194.00	0.00
601	180	4,800.00	601	180	4,800.00	0.00
601	223	7,561.46	601	335	7,561.00	0.46
614	120	33,055.00	614	120	33,055.00	0.00
614	180	4,000.00	614	180	4,000.00	0.00
614	223	7,585.84	614	335	7,586.00	-0.16
615	120	14,268.00	615	120	14,268.00	0.00
690	120	5,857.00	690	120	5,857.00	0.00
		223,861.49			223,861.00	0.49