

OCAS/SPR Comparison Report

FY2023

65 ROGER MILLS I066 HAMMON

| OCAS Expenditure Data | | | SPR Details | | | Difference |
|-----------------------|-------------|------------|-------------|----------|------------|------------|
| Job Class | Object Code | Expended | Job Class | Pay Type | Salary | |
| 109 | 192 | 971.63 | 109 | 192 | 972.00 | -0.37 |
| 115 | 110 | 120,645.00 | 115 | 110 | 120,645.00 | 0.00 |
| 115 | 116 | 878.52 | 115 | 116 | 878.00 | 0.52 |
| 115 | 170 | 2,500.00 | 115 | 170 | 2,500.00 | 0.00 |
| 115 | 197 | 405.00 | 115 | 197 | 405.00 | 0.00 |
| 115 | 199 | 10,000.00 | 115 | 199 | 10,000.00 | 0.00 |
| 115 | 213 | 8,201.74 | 115 | 213 | 8,201.00 | 0.74 |
| 115 | 251 | 9,321.41 | 115 | 251 | 9,321.00 | 0.41 |
| 601 | 120 | 48,570.00 | 601 | 120 | 48,570.00 | 0.00 |
| 601 | 180 | 5,000.00 | 601 | 180 | 5,000.00 | 0.00 |
| 601 | 222 | 499.24 | 601 | 222 | 541.00 | -41.76 |
| 601 | 223 | 6,945.56 | 601 | 335 | 7,562.00 | -616.44 |
| 614 | 120 | 3,553.46 | 614 | 120 | 3,553.00 | 0.46 |
| 614 | 180 | 625.00 | 614 | 180 | 625.00 | 0.00 |
| 615 | 142 | 1,870.00 | | | 0.00 | 1,870.00 |
| 615 | 120 | 62,512.45 | 615 | 120 | 62,332.00 | 180.45 |
| 615 | 150 | 613.93 | 615 | 150 | 614.00 | -0.07 |
| 615 | 180 | 5,000.00 | 615 | 180 | 5,000.00 | 0.00 |
| 615 | 193 | 3,656.25 | 615 | 193 | 3,656.00 | 0.25 |
| 615 | 222 | 1,045.96 | 615 | 222 | 1,046.00 | -0.04 |
| 615 | 223 | 14,531.40 | 615 | 335 | 14,532.00 | -0.60 |
| 690 | 222 | 41.72 | | | 0.00 | 41.72 |
| 690 | 223 | 615.90 | | | 0.00 | 615.90 |
| 690 | 120 | 3,789.09 | 690 | 120 | 3,789.00 | 0.09 |
| 690 | 193 | 613.44 | 690 | 193 | 613.00 | 0.44 |
| | | 312,406.70 | | | 310,355.00 | 2,051.70 |