

OCAS/SPR Comparison Report

FY2023

66 ROGERS

I003 CHELSEA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	91,692.33	108	110	91,692.00	0.33
108	116	1,423.53	108	116	1,423.00	0.53
108	192	15,254.88	108	192	15,255.00	-0.12
108	197	265.00	108	197	265.00	0.00
108	213	15,171.68	108	213	7,586.00	7,585.68
108	251	6,626.30	108	251	6,627.00	-0.70
109	120	13,200.00	109	120	13,200.00	0.00
109	193	7,000.00	109	193	7,000.00	0.00
109	223	7,585.84	109	223	7,586.00	-0.16
110	192	7,000.00	110	192	7,000.00	0.00
110	193	2,000.00	110	193	2,000.00	0.00
110	251	526.92	110	251	527.00	-0.08
115	110	104,033.93	115	110	104,034.00	-0.07
115	116	966.07	115	116	966.00	0.07
115	139	711.00	115	139	711.00	0.00
115	196	1,000.00	115	196	1,000.00	0.00
115	197	405.00	115	197	405.00	0.00
115	213	6,945.56	115	213	6,946.00	-0.44
115	214	2,095.25	115	214	2,095.00	0.25
115	215	1,302.40	115	215	1,302.00	0.40
115	251	7,613.62	115	251	7,614.00	-0.38
325	110	34,099.92	325	110	34,100.00	-0.08
325	116	470.17	325	116	470.00	0.17
325	120	3,300.00	325	120	3,300.00	0.00
325	251	2,096.51	325	251	2,097.00	-0.49
601	120	66,865.00	601	120	66,865.00	0.00
601	125	2,276.28	601	125	2,276.00	0.28

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
601	223	7,561.46	601	223	7,561.00	0.46
601	261	4,882.39	601	261	4,882.00	0.39
612	180	5,500.00	612	180	5,500.00	0.00
614	120	2,000.00	614	120	2,000.00	0.00
615	120	113,010.00	615	120	113,010.00	0.00
615	149	2,328.00	615	149	2,328.00	0.00
615	180	4,500.00	615	180	4,500.00	0.00
615	181	200.00	615	181	200.00	0.00
615	193	3,203.00	615	193	3,203.00	0.00
615	223	30,245.84	615	223	30,244.00	1.84
616	120	5,715.00	616	120	5,715.00	0.00
616	261	430.20	616	261	430.00	0.20
690	120	2,000.00	690	120	2,000.00	0.00
690	261	150.49	690	261	150.00	0.49
		583,653.57			576,065.00	7,588.57