

OCAS/SPR Comparison Report

FY2023

66 ROGERS

I004 OOLOGAH-TALALA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	110	108,007.00	106	110	108,007.00	0.00
106	116	848.65	106	116	849.00	-0.35
106	196	720.00	106	196	720.00	0.00
106	251	7,280.95	106	251	7,281.00	-0.05
106	213	7,537.08	106	334	7,537.00	0.08
109	125	2,276.28	109	332	2,276.00	0.28
109	110	76,083.00	109	110	76,083.00	0.00
109	116	1,278.23	109	116	1,278.00	0.23
109	120	43,869.76	109	120	43,870.00	-0.24
109	139	150.00	109	139	150.00	0.00
109	149	150.00	109	149	150.00	0.00
109	196	720.00	109	196	720.00	0.00
109	251	4,459.70	109	251	4,460.00	-0.30
109	261	3,313.33	109	261	3,313.00	0.33
109	213	7,537.08	109	334	7,537.00	0.08
110	110	8,750.00	110	110	8,750.00	0.00
110	116	104.52	110	116	101.00	3.52
110	192	17,664.58	110	192	17,665.00	-0.42
110	251	1,883.74	110	251	1,886.00	-2.26
115	110	153,297.08	115	110	153,297.00	0.08
115	116	1,343.85	115	116	1,344.00	-0.15
115	196	3,000.00	115	196	3,000.00	0.00
115	251	10,194.65	115	251	10,195.00	-0.35
301	120	25,910.13	301	120	25,910.00	0.13
301	261	1,950.29	301	261	1,950.00	0.29
332	125	2,276.28	332	332	2,276.00	0.28
332	120	71,952.00	332	120	71,952.00	0.00

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
332	180	720.00	332	180	720.00	0.00
332	261	5,469.96	332	261	5,470.00	-0.04
601	120	13,245.47	601	120	13,245.00	0.47
601	261	997.02	601	261	997.00	0.02
612	120	10,175.62	612	120	10,176.00	-0.38
612	261	765.95	612	261	766.00	-0.05
614	125	9,105.12	614	332	9,104.00	1.12
614	120	86,937.34	614	120	86,939.00	-1.66
614	193	745.10	614	193	500.00	245.10
614	261	6,599.81	614	261	6,581.00	18.81
615	125	2,465.97	615	332	2,466.00	-0.03
615	120	19,818.80	615	120	19,818.00	0.80
615	261	1,491.69	615	261	1,492.00	-0.31
616	120	4,011.16	616	120	4,011.00	0.16
616	261	301.87	616	261	302.00	-0.13
690	125	2,276.28	690	332	2,276.00	0.28
690	120	23,437.71	690	120	23,437.00	0.71
690	149	150.00	690	149	150.00	0.00
690	261	1,775.44	690	261	1,775.00	0.44
		753,048.49			752,782.00	266.49