

OCAS/SPR Comparison Report

FY2023

66 ROGERS

I005 INOLA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	690	332	2,276.00	-2,276.00
106	171	0.01			0.00	0.01
106	110	88,656.15	106	110	88,656.00	0.15
106	116	1,343.85	106	116	1,344.00	-0.15
106	170	250.00	106	170	250.00	0.00
106	196	1,500.00	106	196	1,500.00	0.00
106	214	60.00	106	214	60.00	0.00
106	251	5,352.15	106	251	5,352.00	0.15
106	213	7,537.08	106	334	7,537.00	0.08
109	180	15,000.00	109	180	15,000.00	0.00
110	120	92,120.79	110	120	91,097.00	1,023.79
110	180	250.00	110	180	250.00	0.00
110	193	817.42	110	193	106.00	711.42
110	196	750.00	110	196	750.00	0.00
110	224	115.00	110	224	115.00	0.00
110	223	14,458.26	110	335	14,458.00	0.26
115	171	0.01			0.00	0.01
115	110	128,767.28	115	110	128,767.00	0.28
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	500.00	115	170	500.00	0.00
115	191	5,000.00	115	191	5,000.00	0.00
115	196	1,500.00	115	196	1,500.00	0.00
115	214	60.00	115	214	60.00	0.00
115	251	8,323.81	115	251	8,324.00	-0.19
325	110	7,495.30	325	110	7,495.00	0.30
325	192	7,500.00	325	192	7,500.00	0.00
325	214	7.70	325	214	8.00	-0.30

OCAS/SPR Comparison Report

FY2023

66 ROGERS

I005 INOLA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
601	120	89,390.96	601	120	89,391.00	-0.04
601	180	750.00	601	180	750.00	0.00
601	181	2,800.00	601	181	2,800.00	0.00
601	193	8,336.25	601	193	8,336.00	0.25
601	196	750.00	601	196	750.00	0.00
601	224	159.12	601	224	159.00	0.12
601	125	2,276.28	601	332	2,276.00	0.28
601	223	7,537.08	601	335	7,537.00	0.08
614	120	1,500.00	614	120	1,500.00	0.00
614	180	918.76	614	180	919.00	-0.24
614	193	12,393.74	614	193	12,394.00	-0.26
615	120	131,206.03	615	120	131,207.00	-0.97
615	124	325.00	615	124	325.00	0.00
615	180	2,500.00	615	180	2,500.00	0.00
615	191	3,800.00	615	191	3,800.00	0.00
615	193	14,680.00	615	193	14,680.00	0.00
615	196	750.00	615	196	750.00	0.00
615	224	420.00	615	224	420.00	0.00
615	125	6,828.84	615	332	6,828.00	0.84
615	223	30,343.36	615	335	30,344.00	-0.64
690	120	46,193.85	690	120	46,194.00	-0.15
690	124	2,000.00	690	124	2,000.00	0.00
690	125	2,380.28	690	125	104.00	2,276.28
690	180	250.00	690	180	250.00	0.00
690	191	5,000.00	690	191	5,000.00	0.00
690	196	750.00	690	196	750.00	0.00

OCAS/SPR Comparison Report

FY2023

66 ROGERS

I005 INOLA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	224	39.12	690	224	39.00	0.12
		763,054.01			761,319.00	1,735.01