

OCAS/SPR Comparison Report

FY2023

67 SEMINOLE

C054 JUSTICE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	63,300.00	115	110	63,300.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	213	7,005.96	115	213	7,006.00	-0.04
115	214	27.60	115	214	28.00	-0.40
115	251	3,883.45	115	251	3,883.00	0.45
601	120	10,860.00	601	120	38,040.00	-27,180.00
614	120	324.00	614	120	324.00	0.00
690	120	324.00	690	120	324.00	0.00
		87,135.54			114,316.00	-27,180.46