

OCAS/SPR Comparison Report

FY2023

67 SEMINOLE

I003 BOWLEGS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
109	192	5,000.00	109	192	5,000.00	0.00
115	110	110,750.00	115	110	110,750.00	0.00
115	116	1,213.68	115	116	1,214.00	-0.32
115	171	2,000.00	115	171	2,000.00	0.00
115	213	7,535.42	115	213	7,535.00	0.42
115	251	7,689.53	115	251	7,690.00	-0.47
601	120	34,000.00	601	120	95,219.00	-61,219.00
601	181	4,000.00	601	181	4,500.00	-500.00
601	193	2,000.00	601	193	10,000.00	-8,000.00
601	261	2,032.20	601	261	4,825.00	-2,792.80
614	120	4,475.00	614	120	3,500.00	975.00
614	181	1,075.00	614	181	75.00	1,000.00
614	193	1,500.00	614	193	1,500.00	0.00
615	120	9,861.66	615	120	9,862.00	-0.34
		193,132.49			263,670.00	-70,537.51