

OCAS/SPR Comparison Report

FY2023

68 SEQUOYAH

C050 BELFONTE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	53,280.00	115	110	53,280.00	0.00
115	116	328.81	115	116	329.00	-0.19
115	213	6,921.18	115	213	7,537.00	-615.82
115	251	4,021.91	115	251	4,022.00	-0.09
601	120	7,000.00	601	120	27,000.00	-20,000.00
601	261	253.92	601	261	898.00	-644.08
614	120	3,250.00	614	120	1,000.00	2,250.00
614	261	117.85	614	261	118.00	-0.15
615	120	26,250.00	615	120	26,250.00	0.00
615	125	2,276.28	615	125	2,276.00	0.28
615	193	500.00	615	193	500.00	0.00
615	261	970.21	615	261	970.00	0.21
		105,170.16			124,180.00	-19,009.84