

OCAS/SPR Comparison Report

FY2023

68 SEQUOYAH C068 MOFFETT

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	615	120	28,825.00	-28,825.00
		0.00	615	125	1,364.00	-1,364.00
		0.00	615	180	17,119.00	-17,119.00
		0.00	615	193	20,000.00	-20,000.00
		0.00	615	261	4,626.00	-4,626.00
		0.00	615	335	7,391.00	-7,391.00
108	192	5,742.00			0.00	5,742.00
108	251	435.15			0.00	435.15
110	193	19,380.00			0.00	19,380.00
110	198	103.32			0.00	103.32
110	261	1,477.80			0.00	1,477.80
115	110	72,110.15	115	110	72,110.00	0.15
115	115	682.50	115	115	682.00	0.50
115	116	615.85	115	116	615.00	0.85
115	170	9,672.72	115	170	9,672.00	0.72
115	192	1,500.00	115	192	1,500.00	0.00
115	198	600.00	115	198	600.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	251	6,076.18	115	251	6,076.00	0.18
601		0.00	601	120	47,047.00	-47,047.00
601		0.00	601	335	7,391.00	-7,391.00
601	261	51.95	601	261	3,541.00	-3,489.05
601	125	682.50	601		0.00	682.50
601	198	1.92	601		0.00	1.92
614	120	3,000.00			0.00	3,000.00
614	198	8.39			0.00	8.39
614	261	228.12			0.00	228.12

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68 SEQUOYAH

C068 MOFFETT

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	120	45,787.15			0.00	45,787.15
690	180	2,250.00			0.00	2,250.00
690	198	734.03			0.00	734.03
690	223	7,537.08			0.00	7,537.08
690	261	3,650.14			0.00	3,650.14
		189,864.03			236,096.00	-46,231.97