

OCAS/SPR Comparison Report

FY2023

68 SEQUOYAH I002 VIAN

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
109	120	14,375.00	109	120	13,125.00	1,250.00
109	180	600.00	109	180	600.00	0.00
109	193	5,070.02	109	193	1,500.00	3,570.02
109	223	6,121.18	109	223	7,561.00	-1,439.82
109	224	10.80	109	224	14.00	-3.20
109	225	117.00	109	225	156.00	-39.00
110	192	28,658.25	110	192	25,158.00	3,500.25
110	251	420.48	110	251	374.00	46.48
115	110	121,344.19	115	110	121,344.00	0.19
115	115	6,774.90	115	115	7,391.00	-616.10
115	116	1,067.97	115	116	1,068.00	-0.03
115	214	28.80	115	214	29.00	-0.20
115	215	156.00	115	215	156.00	0.00
115	251	7,789.08	115	251	7,836.00	-46.92
301	120	2,625.00	301	120	2,625.00	0.00
601	120	42,000.00	601	120	42,000.00	0.00
601	180	600.00	601	180	500.00	100.00
601	193	10,000.00	601	193	10,000.00	0.00
601	223	7,537.08	601	223	7,561.00	-23.92
601	224	28.80	601	224	29.00	-0.20
601	225	156.00	601	225	156.00	0.00
601	261	2,000.00	601	261	2,000.00	0.00
614	120	10,600.02	614	120	10,600.00	0.02
615	120	78,364.74	615	120	78,387.00	-22.26
615	180	1,800.00	615	180	1,100.00	700.00
615	223	22,068.48	615	223	22,068.00	0.48
615	224	73.44	615	224	77.00	-3.56

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68 SEQUOYAH

I002 VIAN

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	225	452.40	615	225	468.00	-15.60
690	180	600.00	690	180	500.00	100.00
		371,439.63			364,383.00	7,056.63