

OCAS/SPR Comparison Report

FY2023

68 SEQUOYAH I003 MULDRAW

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	14,500.00	108	110	14,500.00	0.00
108	192	2,500.00	108	192	2,500.00	0.00
110	110	81,084.00	110	110	81,084.00	0.00
110	170	2,300.00	110	170	2,300.00	0.00
110	192	11,120.00	110	192	11,120.00	0.00
110	214	89.80	110	214	90.00	-0.20
110	213	7,561.46	110	334	7,561.00	0.46
115	110	133,628.00	115	110	133,628.00	0.00
115	115	193.64	115	115	194.00	-0.36
115	170	2,300.00	115	170	2,300.00	0.00
115	213	5,235.40	115	213	5,235.00	0.40
115	214	89.80	115	214	90.00	-0.20
322	139	4,375.00	322	139	4,375.00	0.00
332	192	1,500.00	332	192	1,500.00	0.00
601	120	100,609.60	601	120	100,610.00	-0.40
601	180	3,900.00	601	180	3,900.00	0.00
601	193	7,200.00	601	193	7,200.00	0.00
601	224	262.50	601	224	263.00	-0.50
601	125	2,276.28	601	332	2,276.00	0.28
601	223	14,507.02	601	335	14,507.00	0.02
614	120	1,000.00	614	120	1,000.00	0.00
615	120	145,647.27	615	120	145,648.00	-0.73
615	180	13,500.00	615	180	13,500.00	0.00
615	224	561.00	615	224	562.00	-1.00
615	125	6,828.84	615	332	6,828.00	0.84
615	223	22,757.52	615	335	22,758.00	-0.48
690	120	21,840.00	690	120	21,840.00	0.00

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690	224	89.80	690	224	90.00	-0.20
690	125	2,276.28	690	332	2,276.00	0.28
		609,733.21			609,735.00	-1.79