

OCAS/SPR Comparison Report

FY2023

68 SEQUOYAH I004 GANS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	13,500.00	108	192	13,500.00	0.00
108	251	70.94	108	251	71.00	-0.06
115	110	71,069.96	115	110	71,070.00	-0.04
115	170	6,000.00	115	170	6,000.00	0.00
115	171	562.50	115	171	563.00	-0.50
115	213	4,975.92	115	213	4,976.00	-0.08
115	251	6,102.94	115	251	6,103.00	-0.06
601	120	23,907.47			0.00	23,907.47
601	180	450.00			0.00	450.00
601	223	3,660.60			0.00	3,660.60
614	120	31,129.00	614	120	31,129.00	0.00
614	180	1,750.00	614	180	1,750.00	0.00
614	193	5,000.00	614	193	5,000.00	0.00
614	261	875.00	614	261	875.00	0.00
614	125	2,276.28	614	332	2,276.00	0.28
615	120	532.67			0.00	532.67
615	223	307.95			0.00	307.95
690	223	3,568.53	690	335	7,537.00	-3,968.47
690	120	20,144.86	690	120	44,585.00	-24,440.14
690	180	500.00	690	180	450.00	50.00
		196,384.62			195,885.00	499.62