

OCAS/SPR Comparison Report

FY2023

68 SEQUOYAH I005 ROLAND

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	110	45,405.00	106	110	45,405.00	0.00
106	116	730.43	106	116	730.00	0.43
106	170	650.00	106	170	650.00	0.00
106	192	40.00	106	192	45.00	-5.00
106	213	7,561.46	106	213	7,561.00	0.46
106	251	2,739.09	106	251	5,932.00	-3,192.91
108	192	42,215.00	108	192	42,530.00	-315.00
110	110	28,254.51	110	110	28,254.00	0.51
110	116	748.23	110	116	748.00	0.23
110	143	15,000.00	110	143	15,000.00	0.00
110	192	4,000.00	110	192	3,000.00	1,000.00
110	251	1,679.63	110	251	1,604.00	75.63
115	110	118,464.00	115	110	118,464.00	0.00
115	116	1,213.68	115	116	1,214.00	-0.32
115	251	7,703.01	115	251	7,703.00	0.01
332	192	3,102.50	332	192	3,102.00	0.50
601	120	68,798.54	601	120	72,299.00	-3,500.46
601	125	2,276.28	601	125	2,276.00	0.28
601	180	1,950.00	601	180	1,300.00	650.00
601	193	1,928.00	601	193	1,928.00	0.00
601	223	15,122.92	601	223	15,122.00	0.92
601	261	5,470.14	601	261	5,732.00	-261.86
614	120	12,110.40	614	120	12,110.00	0.40
614	261	911.56	614	261	912.00	-0.44
615	120	97,034.99	615	120	93,534.00	3,500.99
615	125	10,243.26	615	125	10,242.00	1.26
615	149	489.00	615	149	642.00	-153.00

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	180	2,600.00	615	180	2,600.00	0.00
615	261	7,536.26	615	261	7,284.00	252.26
690	120	8,364.66	690	120	8,365.00	-0.34
690	261	629.62	690	261	630.00	-0.38
		514,972.17			516,918.00	-1,945.83