

OCAS/SPR Comparison Report

FY2023

68 SEQUOYAH I006 GORE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	143,800.00	115	110	143,800.00	0.00
115	115	7,390.80	115	115	7,391.00	-0.20
115	116	1,410.53	115	116	1,411.00	-0.47
115	192	3,000.00	115	192	3,000.00	0.00
115	197	405.00	115	197	405.00	0.00
115	199	1,800.00	115	199	1,800.00	0.00
115	251	9,620.28	115	251	9,620.00	0.28
601	223	6,921.18			0.00	6,921.18
601	120	77,999.97	601	120	48,000.00	29,999.97
601	180	5,000.00	601	180	5,000.00	0.00
601	193	4,000.00	601	193	4,000.00	0.00
601	125	2,276.28	601	332	2,276.00	0.28
612	193	3,500.00	612	193	3,500.00	0.00
614	149	4,600.00			0.00	4,600.00
614	120	4,000.00	614	120	4,000.00	0.00
615	120	67,334.41	615	120	97,545.00	-30,210.59
615	193	6,000.00	615	193	3,000.00	3,000.00
615		0.00	615	335	7,561.00	-7,561.00
615	149	500.00	615		0.00	500.00
615	125	4,552.56	615	332	6,828.00	-2,275.44
		354,111.01			349,137.00	4,974.01