

OCAS/SPR Comparison Report

FY2023

68 SEQUOYAH

I007 CENTRAL

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	170	5,000.00	108	170	5,000.00	0.00
108	192	24,480.00	108	192	24,480.00	0.00
110	192	5,000.00	110	192	5,000.00	0.00
115	110	116,252.64	115	110	116,253.00	-0.36
115	114	6,197.70	115	114	6,198.00	-0.30
115	116	1,410.53	115	116	1,411.00	-0.47
115	251	7,339.65	115	251	7,339.00	0.65
601	120	37,591.20	601	120	37,591.00	0.20
601	125	2,276.28	601	332	2,276.00	0.28
612	120	3,500.00	612	120	3,500.00	0.00
614	150	155.28	614	150	155.00	0.28
614	193	854.12	614	193	854.00	0.12
615	223	15,122.92	615	335	15,122.00	0.92
615	120	41,791.68	615	120	41,792.00	-0.32
615	149	128.95	615	149	129.00	-0.05
615	193	500.00	615	193	500.00	0.00
690	223	3,841.68	690	335	3,842.00	-0.32
690	120	15,671.04	690	120	15,671.00	0.04
690	125	1,138.14	690	332	1,138.00	0.14
		288,251.81			288,251.00	0.81