

OCAS/SPR Comparison Report

FY2023

69 STEPHENS I021 EMPIRE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	101	170	1,000.00	-1,000.00
		0.00	601	335	1,231.00	-1,231.00
		0.00	614	332	2,276.00	-2,276.00
108		0.00	108	331	856.00	-856.00
108	110	8,000.00	108	110	8,000.00	0.00
108	192	3,300.00	108	192	3,300.00	0.00
108	251	75.98	108	251	76.00	-0.02
108	214	16.00	108		0.00	16.00
109		0.00	109	139	8,000.00	-8,000.00
109	110	8,000.00	109	110	8,000.00	0.00
109	116	104.08	109	116	108.00	-3.92
109	120	8,000.00	109	120	8,000.00	0.00
109	251	502.65	109	251	2,313.00	-1,810.35
109	261	606.84	109		0.00	606.84
110	192	1,500.00			0.00	1,500.00
115		0.00	115	170	4,000.00	-4,000.00
115	110	88,580.00	115	110	88,580.00	0.00
115	116	1,343.85	115	116	1,344.00	-0.15
115	197	405.00	115	197	405.00	0.00
115	212	535.20	115	212	535.00	0.20
115	213	7,537.08	115	213	7,537.00	0.08
115	218	103.44	115	218	103.00	0.44
115	251	6,239.88	115	251	6,239.00	0.88
115	192	4,000.00	115		0.00	4,000.00
601	120	13,094.67	601	120	32,941.00	-19,846.33
601	193	416.66	601	193	1,250.00	-833.34
614	120	12,136.67	614	120	38,089.00	-25,952.33

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
614	150	744.00	614	150	744.00	0.00
614	193	833.34	614	193	833.00	0.34
615	125	2,276.28			0.00	2,276.28
615	224	20.00			0.00	20.00
615	223	7,561.46	615	335	7,561.00	0.46
615	120	50,416.24	615	120	24,464.00	25,952.24
615	150	2,482.16	615	150	2,482.00	0.16
616	120	19,845.64			0.00	19,845.64
616	193	833.32			0.00	833.32
616	223	1,231.80			0.00	1,231.80
690	149	186.00			0.00	186.00
690	223	6,305.28			0.00	6,305.28
690	224	36.00			0.00	36.00
690	120	24,953.71	690	120	10,137.00	14,816.71
690	150	521.88	690	150	718.00	-196.12
690	125	1,896.90	690	332	1,897.00	-0.10
		284,642.01			273,019.00	11,623.01