

OCAS/SPR Comparison Report

FY2023

70 TEXAS

C009 OPTIMA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	36,895.74	115	110	36,896.00	-0.26
115	213	7,561.46	115	213	7,561.00	0.46
115	251	3,346.23	115	251	3,346.00	0.23
614	120	240.00	614	120	480.00	-240.00
		48,043.43			48,283.00	-239.57