

OCAS/SPR Comparison Report

FY2023

70 TEXAS

I001 YARBROUGH

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	56,600.00	115	110	56,600.00	0.00
115	114	172.50	115	114	172.00	0.50
115	213	7,537.08	115	213	7,537.00	0.08
115	251	4,840.50	115	251	4,840.00	0.50
601	120	19,687.20	601	120	19,687.00	0.20
601	124	210.00	601	124	210.00	0.00
614	120	1,149.96	614	120	1,150.00	-0.04
615	120	18,054.24	615	120	18,054.00	0.24
615	150	1,915.20	615	150	1,916.00	-0.80
615	223	12,537.42	615	223	8,781.00	3,756.42
690	120	3,900.00	690	120	3,900.00	0.00
		126,604.10			122,847.00	3,757.10