

OCAS/SPR Comparison Report

FY2023

70 TEXAS

I008 GUYMON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	213	7,561.46	106	334	7,561.00	0.46
106	110	93,906.73	106	110	93,907.00	-0.27
106	115	70.00	106	115	70.00	0.00
106	116	966.07	106	116	966.00	0.07
106	171	1,500.00	106	171	1,500.00	0.00
106	196	3,420.00	106	196	3,420.00	0.00
106	197	578.00	106	197	578.00	0.00
106	251	6,107.44	106	251	6,108.00	-0.56
108	213	8,177.36	108	334	8,177.00	0.36
108	110	73,197.17	108	110	73,197.00	0.17
108	115	70.00	108	115	70.00	0.00
108	116	637.01	108	116	637.00	0.01
108	171	1,500.00	108	171	1,500.00	0.00
108	192	2,666.67	108	192	2,667.00	-0.33
108	196	518.33	108	196	518.00	0.33
108	197	578.00	108	197	578.00	0.00
108	251	4,875.14	108	251	4,875.00	0.14
109	125	569.07	109	332	569.00	0.07
109	223	15,147.30	109	335	15,147.00	0.30
109	120	120,993.01	109	120	120,991.00	2.01
109	181	2,000.00	109	181	2,000.00	0.00
110	213	14,507.02	110	334	14,507.00	0.02
110	110	173,181.36	110	110	173,181.00	0.36
110	116	2,290.05	110	116	2,290.00	0.05
110	170	1,833.33	110	170	1,833.00	0.33
110	171	3,900.00	110	171	3,900.00	0.00
110	192	9,000.00	110	192	9,000.00	0.00

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110	196	1,885.00	110	196	1,885.00	0.00
110	197	1,156.00	110	197	1,156.00	0.00
110	251	10,280.91	110	251	10,282.00	-1.09
115	110	147,840.00	115	110	147,840.00	0.00
115	115	766.81	115	115	767.00	-0.19
115	116	1,410.53	115	116	1,411.00	-0.47
115	171	500.00	115	171	500.00	0.00
115	197	578.00	115	197	578.00	0.00
115	251	9,738.19	115	251	9,738.00	0.19
322	110	2,400.00	322	110	2,400.00	0.00
322	120	600.00	322	120	600.00	0.00
322	193	3,000.00	322	193	3,000.00	0.00
322	196	650.00	322	196	650.00	0.00
332	223	5,713.76	332	335	5,714.00	-0.24
332	120	30,799.18	332	120	30,799.00	0.18
332	181	750.00	332	181	750.00	0.00
332	196	1,665.00	332	196	1,665.00	0.00
601	223	8,201.74	601	335	8,201.00	0.74
601	120	75,000.00	601	120	75,000.00	0.00
601	181	1,000.00	601	181	1,000.00	0.00
601	196	1,058.33	601	196	1,058.00	0.33
601	197	578.00	601	197	578.00	0.00
614	120	2,500.00	614	120	2,500.00	0.00
615	125	21,814.35	615	332	22,381.00	-566.65
615	223	20,836.68	615	335	20,837.00	-0.32
615	120	273,396.04	615	120	278,093.00	-4,696.96
615	124	1,695.90	615	124	1,696.00	-0.10

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	142	162.76	615	142	81.00	81.76
615	181	12,250.00	615	181	12,250.00	0.00
615	196	550.00	615	196	550.00	0.00
616	223	6,921.18	616	335	6,921.00	0.18
616	120	45,505.60	616	120	45,506.00	-0.40
616	181	1,000.00	616	181	1,000.00	0.00
616	196	41.67	616	196	42.00	-0.33
690	125	2,086.59	690	332	2,656.00	-569.41
690	120	30,623.88	690	120	40,232.00	-9,608.12
690	181	1,600.00	690	181	1,600.00	0.00
690	196	100.00	690	196	250.00	-150.00
		1,276,406.62			1,291,914.00	-15,507.38