

OCAS/SPR Comparison Report

FY2023

70 TEXAS

I061 TEXHOMA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	139	2,540.00	108	139	2,540.00	0.00
115	110	101,000.00	115	110	101,000.00	0.00
115	116	966.07	115	116	966.00	0.07
115	213	7,561.46	115	213	7,561.00	0.46
115	251	19,807.41	115	251	19,807.00	0.41
301	120	2,875.00	301	120	3,375.00	-500.00
601	223	6,945.56	601	335	6,946.00	-0.44
601	120	42,812.50	601	120	42,813.00	-0.50
601	149	630.00	601	149	630.00	0.00
601	125	569.07	601	332	569.00	0.07
614	120	500.00			0.00	500.00
615	223	15,122.92	615	335	15,122.00	0.92
615	120	56,000.00	615	120	56,000.00	0.00
		257,329.99			257,329.00	0.99