

OCAS/SPR Comparison Report

FY2023

71 TILLMAN

I008 TIPTON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	6,900.00	108	192	6,900.00	0.00
109	193	6,000.00	109	193	6,000.00	0.00
110	192	6,000.00	110	192	6,000.00	0.00
115	110	85,000.00	115	110	85,000.00	0.00
115	116	1,410.53	115	116	1,410.00	0.53
115	212	540.96	115	212	541.00	-0.04
115	213	14,015.84	115	213	14,016.00	-0.16
115	214	33.60	115	214	34.00	-0.40
115	251	6,085.51	115	251	6,086.00	-0.49
601	223	15,147.30	601	335	15,147.00	0.30
601	120	56,585.00	601	120	56,585.00	0.00
601	149	2,000.00	601	149	2,000.00	0.00
601	222	1,628.64	601	222	1,629.00	-0.36
601	224	84.00	601	224	85.00	-1.00
614	223	7,585.84	614	335	15,172.00	-7,586.16
614	120	46,750.00	614	120	46,750.00	0.00
614	222	1,093.44	614	222	1,094.00	-0.56
614	224	67.20	614	224	68.00	-0.80
690	120	9,500.00	690	120	9,500.00	0.00
		266,427.86			274,017.00	-7,589.14