

OCAS/SPR Comparison Report

FY2023

71 TILLMAN

I249 GRANDFIELD

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	68,344.00	115	110	68,344.00	0.00
115	115	5,580.00	115	115	5,580.00	0.00
115	116	372.82	115	116	373.00	-0.18
115	214	94.56	115	214	95.00	-0.44
115	217	156.00	115	217	156.00	0.00
115	251	5,210.19	115	251	5,210.00	0.19
601	120	21,495.60	601	120	21,496.00	-0.40
601	180	1,430.80	601	180	1,431.00	-0.20
601	223	8,245.46	601	223	684.00	7,561.46
601	224	27.00	601	224	27.00	0.00
601	227	156.00	601	227	156.00	0.00
614	120	45,844.58	614	120	42,441.00	3,403.58
614	125	5,920.56	614	125	1,368.00	4,552.56
614	149	869.50	614	149	870.00	-0.50
614	150	239.48	614	150	239.00	0.48
614	180	1,837.60	614	180	1,838.00	-0.40
614	193	666.00	614	193	666.00	0.00
614	224	54.00	614	224	54.00	0.00
614	227	312.00	614	227	312.00	0.00
616	120	7,215.00	616	120	10,618.00	-3,403.00
690	120	13,415.70	690	120	13,416.00	-0.30
		187,486.85			175,374.00	12,112.85