

OCAS/SPR Comparison Report

FY2023

72 TULSA

E005 KIPP TULSA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	109	192	3,051.00	-3,051.00
		0.00	110	180	5,032.00	-5,032.00
108	213	7,537.08	108	334	7,537.00	0.08
108	110	57,787.50	108	110	57,788.00	-0.50
108	120	18,250.02	108	120	18,250.00	0.02
108	212	144.00	108	212	144.00	0.00
108	214	275.76	108	214	276.00	-0.24
110	213	4,975.96	110	334	320.00	4,655.96
110	110	18,666.68	110	110	18,667.00	-0.32
110	120	43,125.03	110	120	86,254.00	-43,128.97
110	212	4.85	110	212	5.00	-0.15
110	214	6.20	110	214	6.00	0.20
110	222	144.00	110	222	144.00	0.00
110	224	260.37	110	224	260.00	0.37
110	261	432.73	110	261	433.00	-0.27
110	223	7,537.08	110	335	7,537.00	0.08
115	110	66,958.00	115	110	66,958.00	0.00
115	212	144.00	115	212	144.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	214	278.88	115	214	279.00	-0.12
322	120	19,727.50	322	120	19,728.00	-0.50
322	222	47.50	322	222	48.00	-0.50
322	224	56.65	322	224	57.00	-0.35
601	120	33,854.16	601	120	33,854.00	0.16
601	222	90.00	601	222	90.00	0.00
601	224	77.10	601	224	77.00	0.10
601	261	409.36	601	261	409.00	0.36

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
601	223	4,655.82	601	335	4,656.00	-0.18
614	120	3,875.00	614	120	6,751.00	-2,876.00
614	261	216.37	614	261	216.00	0.37
615	120	85,050.20	615	120	85,014.00	36.20
615	222	210.00	615	222	210.00	0.00
615	224	126.12	615	224	126.00	0.12
615	261	661.14	615	261	661.00	0.14
615	223	7,216.94	615	335	7,537.00	-320.06
616	120	1,354.16			0.00	1,354.16
		391,693.24			440,056.00	-48,362.76