

OCAS/SPR Comparison Report

FY2023

72 TULSA

E017 COLLEGE BOUND of Tulsa

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
109	110	4,992.38	109	110	4,992.00	0.38
115	110	118,320.00	115	110	118,320.00	0.00
115	170	5,090.00	115	170	5,090.00	0.00
115	192	630.00	115	192	630.00	0.00
115	212	1,039.65	115	212	1,040.00	-0.35
115	213	16,226.24	115	213	16,226.00	0.24
115	218	176.50	115	218	177.00	-0.50
115	219	3,423.60	115	219	3,424.00	-0.40
322	110	1,729.17	322	110	5,187.00	-3,457.83
322	120	3,541.74	322	120	3,542.00	-0.26
322	170	2,500.00	322	170	2,500.00	0.00
322	192	134.17	322	192	402.00	-267.83
322	193	1,609.96	322	193	1,610.00	-0.04
322	219	37.26	322	219	37.00	0.26
322	229	33.50	322	229	34.00	-0.50
322	213	960.42	322	334	960.00	0.42
601	223	7,549.27	601	335	7,549.00	0.27
601	120	77,000.00	601	120	77,000.00	0.00
601	180	402.51	601	180	403.00	-0.49
601	193	2,817.49	601	193	2,817.00	0.49
601	229	2,206.16	601	229	2,206.00	0.16
614	180	750.00	614	180	750.00	0.00
614	193	5,250.00	614	193	5,250.00	0.00
		256,420.02			260,146.00	-3,725.98