

OCAS/SPR Comparison Report

FY2023

72 TULSA

E018 TULSA HONOR ACADEMY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
101	213	7,229.13	101	334	7,537.00	-307.87
101	110	72,402.08	101	110	75,550.00	-3,147.92
101	170	2,000.00	101	170	2,000.00	0.00
101	251	1,086.06	101	251	142.00	944.06
106	213	7,537.08	106	334	7,537.00	0.08
106	110	112,500.00	106	110	112,500.00	0.00
106	170	2,000.00	106	170	2,000.00	0.00
106	251	3,375.00	106	251	422.00	2,953.00
108	213	7,537.08	108	334	7,537.00	0.08
108	110	44,687.50	108	110	107,250.00	-62,562.50
109	213	10,000.68	109	334	22,611.00	-12,610.32
109	223	1,231.80	109	335	1,848.00	-616.20
109		0.00	109	331	70.00	-70.00
109	180	836.13	109		0.00	836.13
109	110	61,375.00	109	110	227,418.00	-166,043.00
109	120	16,302.08	109	120	19,531.00	-3,228.92
109	170	3,000.00	109	170	4,000.00	-1,000.00
109	251	1,841.28	109	251	536.00	1,305.28
109	261	129.17	109	261	323.00	-193.83
110	223	2,240.98	110	335	1,540.00	700.98
110		0.00	110	141	21,668.00	-21,668.00
110		0.00	110	332	9,377.00	-9,377.00
110	110	20,491.94	110		0.00	20,491.94
110	251	605.04	110		0.00	605.04
110	120	15,329.66	110	120	76,362.00	-61,032.34
110	261	175.00	110	261	293.00	-118.00
115	110	155,000.00	115	110	155,000.00	0.00

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115	170	2,000.00	115	170	2,000.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	251	4,650.00	115	251	4,650.00	0.00
325	120	20,807.34			0.00	20,807.34
325	223	3,448.40			0.00	3,448.40
325	261	225.00			0.00	225.00
601	223	615.90			0.00	615.90
601	261	193.75			0.00	193.75
601	120	3,229.17	601	120	1,000.00	2,229.17
601	180	163.87	601	180	1,000.00	-836.13
614	120	3,147.92			0.00	3,147.92
614	223	307.95			0.00	307.95
614	261	47.22			0.00	47.22
615	150	669.60			0.00	669.60
615	223	15,836.34	615	335	8,153.00	7,683.34
615	125	5,121.63	615	332	5,122.00	-0.37
615	120	149,201.47	615	120	139,202.00	9,999.47
615	180	1,500.00	615	180	1,500.00	0.00
616	120	630.00			0.00	630.00
690	125	379.38	690	332	379.00	0.38
690	120	6,665.32	690	120	6,665.00	0.32
		775,290.03			1,040,260.00	-264,969.97