

OCAS/SPR Comparison Report

FY2023

72 TULSA

G003 DOVE SCHOOLS OF TULSA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	110	21,800.00	106	110	21,800.00	0.00
106	192	600.00	106	192	600.00	0.00
109	110	30,305.00	109	110	67,800.00	-37,495.00
109	170	500.00	109	170	1,500.00	-1,000.00
110		0.00	110	331	837.00	-837.00
110		0.00	110	334	15,122.00	-15,122.00
110	110	168,511.68	110	110	126,067.00	42,444.68
110	114	159.38	110	114	656.00	-496.62
110	170	3,250.00	110	170	3,250.00	0.00
110	192	600.00	110	192	200.00	400.00
110	212	1,259.60	110	212	1,082.00	177.60
110	214	332.00	110	214	57.00	275.00
110	218	224.80	110	218	192.00	32.80
110	120	57,450.00	110		0.00	57,450.00
110	180	1,000.00	110		0.00	1,000.00
110	222	844.52	110		0.00	844.52
110	224	88.80	110		0.00	88.80
110	228	152.00	110		0.00	152.00
115	110	54,000.00	115	110	54,000.00	0.00
115	170	750.00	115	170	750.00	0.00
614		0.00	614	120	4,698.00	-4,698.00
614		0.00	614	224	50.00	-50.00
614		0.00	614	335	960.00	-960.00
614	193	900.00	614		0.00	900.00
615	223	25,074.84	615	335	29,564.00	-4,489.16
615	120	127,380.95	615	120	126,150.00	1,230.95
615	180	4,500.00	615	180	3,000.00	1,500.00

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	193	20.00	615	193	200.00	-180.00
615	222	1,141.44	615	222	1,500.00	-358.56
615	224	52.20	615	224	240.00	-187.80
615	228	279.44	615	228	384.00	-104.56
615	125	4,742.25	615	332	837.00	3,905.25
		505,918.90			461,496.00	44,422.90