

OCAS/SPR Comparison Report

FY2023

72 TULSA

G004 SANKOFA CHARTER

| OCAS Expenditure Data |             |           | SPR Details |          |           | Difference |
|-----------------------|-------------|-----------|-------------|----------|-----------|------------|
| Job Class             | Object Code | Expended  | Job Class   | Pay Type | Salary    |            |
| 115                   |             | 0.00      | 115         | 110      | 35,000.00 | -35,000.00 |
| 115                   | 310         | 5,000.00  | 115         |          | 0.00      | 5,000.00   |
| 601                   | 120         | 12,124.98 | 601         | 120      | 36,000.00 | -23,875.02 |
|                       |             | 17,124.98 |             |          | 71,000.00 | -53,875.02 |