

OCAS/SPR Comparison Report

FY2023

72 TULSA

I001 TULSA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	213	7,537.08	106	334	7,391.00	146.08
106	110	201,206.19	106	110	197,255.00	3,951.19
106	170	1,000.00	106	170	2,973.00	-1,973.00
106	212	132.00	106	212	132.00	0.00
106	214	555.18	106	214	565.00	-9.82
106	215	582.96	106	215	604.00	-21.04
106	251	15,597.32	106	251	14,839.00	758.32
107	213	53,375.46	107	334	51,737.00	1,638.46
107	115	836.52	107	331	837.00	-0.48
107	223	7,524.93	107	335	7,391.00	133.93
107	110	1,078,567.41	107	110	1,048,776.00	29,791.41
107	120	129,415.74	107	120	126,875.00	2,540.74
107	170	7,000.00	107	170	18,487.00	-11,487.00
107	180	2,000.00	107	180	1,000.00	1,000.00
107	212	924.00	107	212	924.00	0.00
107	214	2,904.00	107	214	3,003.00	-99.00
107	215	2,982.60	107	215	3,209.00	-226.40
107	222	132.00	107	222	132.00	0.00
107	224	361.56	107	224	363.00	-1.44
107	225	382.56	107	225	388.00	-5.44
107	251	48,669.03	107	251	45,547.00	3,122.03
107	261	3,875.20	107	261	3,959.00	-83.80
108	213	133,567.24	108	334	133,598.00	-30.76
108	115	836.52	108	331	837.00	-0.48
108	223	76,151.34	108	335	81,917.00	-5,765.66
108	110	1,674,526.81	108	110	1,675,909.00	-1,382.19
108	114	12,649.23	108	114	7,785.00	4,864.23

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108	120	1,040,639.83	108	120	1,120,032.00	-79,392.17
108	170	213,037.54	108	170	35,671.00	177,366.54
108	180	11,500.00	108	180	13,000.00	-1,500.00
108	212	2,331.99	108	212	2,354.00	-22.01
108	214	4,512.22	108	214	4,652.00	-139.78
108	215	4,718.86	108	215	4,971.00	-252.14
108	222	1,298.01	108	222	1,485.00	-186.99
108	224	2,688.13	108	224	3,188.00	-499.87
108	225	2,700.09	108	225	3,406.00	-705.91
108	251	56,969.43	108	251	50,494.00	6,475.43
108	261	24,764.96	108	261	26,748.00	-1,983.04
108	125	5,134.50	108	332	4,931.00	203.50
109	213	81,035.48	109	334	66,957.00	14,078.48
109	115	1,324.49	109	331	1,674.00	-349.51
109	223	379,420.12	109	335	393,208.00	-13,787.88
109		0.00	109	116	1,274.00	-1,274.00
109		0.00	109	124	3,456.00	-3,456.00
109	114	21,877.60	109		0.00	21,877.60
109	110	1,454,416.36	109	110	1,166,767.00	287,649.36
109	120	4,758,858.84	109	120	4,735,035.00	23,823.84
109	170	60,792.00	109	170	21,634.00	39,158.00
109	180	61,824.40	109	180	58,050.00	3,774.40
109	212	1,533.70	109	212	1,056.00	477.70
109	214	4,085.84	109	214	3,465.00	620.84
109	215	4,388.04	109	215	3,694.00	694.04
109	222	6,125.26	109	222	6,414.00	-288.74
109	224	12,444.35	109	224	13,368.00	-923.65

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
109	225	12,941.95	109	225	14,295.00	-1,353.05
109	251	50,862.39	109	251	47,310.00	3,552.39
109	261	101,461.93	109	261	70,118.00	31,343.93
109	125	16,545.63	109	332	16,122.00	423.63
110	213	97,992.89	110	334	93,247.00	4,745.89
110	223	96,692.33	110	335	100,784.00	-4,091.67
110		0.00	110	124	9,046.00	-9,046.00
110	114	5,962.73	110		0.00	5,962.73
110	110	1,505,295.98	110	110	1,389,362.00	115,933.98
110	120	1,040,365.80	110	120	1,144,071.00	-103,705.20
110	170	14,891.00	110	170	23,023.00	-8,132.00
110	180	13,000.00	110	180	14,500.00	-1,500.00
110	212	1,681.49	110	212	1,529.00	152.49
110	214	4,022.46	110	214	3,676.00	346.46
110	215	4,024.74	110	215	3,998.00	26.74
110	222	1,568.95	110	222	1,826.00	-257.05
110	224	2,730.61	110	224	3,250.00	-519.39
110	225	2,903.91	110	225	3,473.00	-569.09
110	251	42,419.28	110	251	42,731.00	-311.72
110	261	7,593.16	110	261	9,831.00	-2,237.84
110	125	4,809.64	110	332	5,121.00	-311.36
115	110	320,112.08	115	110	320,112.00	0.08
115	114	34,344.90	115	114	34,345.00	-0.10
115	170	1,000.00	115	170	1,000.00	0.00
115	196	18,000.00	115	196	18,000.00	0.00
115	212	567.84	115	212	568.00	-0.16
115	213	7,537.08	115	213	7,537.00	0.08

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	214	735.54	115	214	736.00	-0.46
115	215	778.20	115	215	778.00	0.20
115	218	188.40	115	218	188.00	0.40
115	251	20,676.47	115	251	20,676.00	0.47
301	223	74,862.98	301	335	59,128.00	15,734.98
301	120	760,348.70	301	120	740,415.00	19,933.70
301	180	10,000.00	301	180	10,000.00	0.00
301	222	1,194.17	301	222	1,188.00	6.17
301	224	1,842.55	301	224	2,120.00	-277.45
301	225	2,057.30	301	225	2,267.00	-209.70
301	261	12,257.69	301	261	10,740.00	1,517.69
301	125	4,552.56	301	332	4,552.00	0.56
322	223	77,921.26	322	335	34,290.00	43,631.26
322	120	416,827.15	322	120	286,331.00	130,496.15
322	180	4,932.14	322	180	4,000.00	932.14
322	222	642.88	322	222	418.00	224.88
322	224	1,014.82	322	224	791.00	223.82
322	225	1,045.66	322	225	847.00	198.66
322	125	3,748.51	322	332	3,415.00	333.51
332	223	61,092.29	332	335	60,976.00	116.29
332	120	695,248.95	332	120	632,397.00	62,851.95
332	180	11,197.86	332	180	9,500.00	1,697.86
332	222	1,069.21	332	222	1,089.00	-19.79
332	224	1,797.04	332	224	1,815.00	-17.96
332	225	1,879.22	332	225	1,939.00	-59.78
332	261	2,793.45	332	261	3,014.00	-220.55
332	125	2,750.51	332	332	2,276.00	474.51

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
513	223	141,735.55	513	335	137,349.00	4,386.55
513	120	1,114,875.78	513	120	1,073,888.00	40,987.78
513	180	21,000.00	513	180	18,500.00	2,500.00
513	222	2,465.95	513	222	2,585.00	-119.05
513	224	2,909.55	513	224	3,025.00	-115.45
513	225	3,039.96	513	225	3,233.00	-193.04
513	125	2,845.35	513	332	4,552.00	-1,706.65
601	223	50,115.62	601	335	51,737.00	-1,621.38
601	120	467,768.08	601	120	447,117.00	20,651.08
601	180	12,323.21	601	180	10,000.00	2,323.21
601	222	1,005.40	601	222	1,056.00	-50.60
601	224	1,207.27	601	224	1,280.00	-72.73
601	225	1,250.17	601	225	1,368.00	-117.83
601	125	6,639.16	601	332	6,828.00	-188.84
612	223	7,460.01	612	335	7,391.00	69.01
612	120	77,168.44	612	120	101,428.00	-24,259.56
612	180	1,000.00	612	180	1,000.00	0.00
612	222	127.05	612	222	132.00	-4.95
612	224	201.40	612	224	290.00	-88.60
612	225	212.42	612	225	310.00	-97.58
612	125	948.45	612	332	2,276.00	-1,327.55
614		0.00	614	149	3.00	-3.00
614		0.00	614	228	4.00	-4.00
614		0.00	614	335	457,397.00	-457,397.00
614	150	38,116.01	614		0.00	38,116.01
614	261	6,101.78	614		0.00	6,101.78
614	120	2,432,985.03	614	120	2,398,600.00	34,385.03

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
614	124	4,555.19	614	124	5,209.00	-653.81
614	180	190,061.77	614	180	80,250.00	109,811.77
614	222	7,668.02	614	222	7,697.00	-28.98
614	223	452,138.94	614	223	204.00	451,934.94
614	224	5,836.31	614	224	6,725.00	-888.69
614	225	6,011.13	614	225	7,254.00	-1,242.87
614	125	48,771.56	614	332	58,039.00	-9,267.44
615	223	408,825.39	615	335	428,476.00	-19,650.61
615	120	3,343,764.68	615	120	3,205,224.00	138,540.68
615	180	115,120.39	615	180	82,500.00	32,620.39
615	222	7,786.16	615	222	8,034.00	-247.84
615	224	8,183.10	615	224	9,101.00	-917.90
615	225	8,044.33	615	225	9,731.00	-1,686.67
615	125	62,425.42	615	332	64,107.00	-1,681.58
690	120	69,366.79	690	120	68,005.00	1,361.79
690	180	500.00	690	180	1,000.00	-500.00
690	222	132.00	690	222	132.00	0.00
690	224	194.64	690	224	195.00	-0.36
690	225	205.08	690	225	208.00	-2.92
690	125	2,465.97	690	332	2,276.00	189.97
		26,400,057.71			25,233,894.00	1,166,163.71